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Sheldon Drucker, 1st Alternate
Robert Winchester, 2nd Alternate



Ogunquit Select Board
March 13, 2026
9:00 AM

Ogunquit Town Office - Police Department Conference Room
31 School Street, Ogunquit, Maine

Members of the public may attend in person, watch on <https://ogunquitme.portal.civicclerk.com>, or participate remotely via Zoom using the link below.

Connecting by computer or mobile device:

Register in advance or at the time of the meeting:

https://ogunquitpd-org.zoom.us/webinar/register/WN_KeqPns1IQkuTDU5fmy5auQ#/registration

After registering, you will receive a confirmation e-mail with information to join the meeting.

Connecting by landline/telephone:

If you want to call into the meeting, dial:1-646-931-3860 or 1-929-436-2866

Webinar ID: 816 0835 9304

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Agenda

9:00 AM **MEETING**

1. **WELCOME & CALL TO ORDER**

1.1. Roll Call

1.2. Pledge of Allegiance

1.3. Purpose of the Meeting - This meeting will be to discuss any member's opinion on new positions, inflation factors, and revenue opportunities. The discussion is not binding and will not preclude either group's final vote on the June Warrant.

To have a productive meeting, let's talk about one specific topic at a time and not interrupt one another. Let's try to stay focused and concise as possible as we discuss the 2027 Budget.

Next Meeting: Wednesday, March 18, 2026 - 12:00 pm - 3:00 pm.

2. NEW BUSINESS

2.1. Net Expenses

- a. Understand Net Expenses/Mil Rate/UFB and the implications for the suggested 2027 Budget.
- b. How to maintain a 3.6% net increase.

2.2. Department Budget Discussion

Opportunity to hear from each committee member to weigh in on each department's budget. As each department budget is discussed, the Town Manager and Assistant Town Manager will address any financial differences in this budget excluding increases in Health, Insurance, and Union Contracts.

- a. Police Department
- b. Fire Department
- c. Lifeguard
- d. Visitor Services
- e. Land Use
- f. Natural Resource Position
- g. General Government
- h. Public Works Department
- i. Facilities
- j. Transfer Station
- k. Information Services
- l. Committees
- m. Capital Improvement Projects

2.3. Revenue and Expense Changes

3. PUBLIC COMMENT

4. ADJOURN